

INTRASOFT TECHNOLOGIES LIMITED		
Audited Consolidated Financial Results for the year ended 31st March, 2011		
(₹ in Lacs)		
Particulars	Year Ended 31/03/2011	Year Ended 31/03/2010
	Audited	Audited
1. Income		
(a) Income from Operations	4,275.04	2,920.28
(b) Other Operating Income	-	-
	4,275.04	2,920.28
2. Expenditure		
a. Product & Content Development	1,637.33	536.80
b. Sales and Marketing Expenses	803.77	452.04
c. General and Administrative Expenses	521.47	627.18
d. Employees cost	357.08	358.54
e. Depreciation	215.54	181.73
f. Total	3,535.19	2,156.29
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	739.85	763.99
4. Other Income	490.47	169.83
5. Profit before Interest & Exceptional Items (3+4)	1,230.32	933.82
6. Interest	9.19	29.68
7. Profit after Interest but before Exceptional Items (5-6)	1,221.13	904.14
8. Exceptional Items	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,221.13	904.14
10. Tax expense	213.44	21.31
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	1,007.69	882.83
12. Extraordinary Item (net of tax expense)	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	1,007.69	882.83
14. Paid-up Equity Share Capital of ₹ 10/- each	1,473.17	1,103.17
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	8,445.17	3,612.16
16. Earnings Per Share (EPS)		
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)		
- Basic (₹)	6.87	8.00
- Diluted (₹)	6.87	8.00
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)		
- Basic (₹)	6.87	8.00
- Diluted (₹)	6.87	8.00
17. Public shareholding		
- Number of shares	5,981,664	2,281,664
- Percentage of shareholding	40.60	20.68
18. Promoters and Promoter Group Shareholding		
a) Pledged / Encumbered		
- Number of shares	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-
b) Non - encumbered		
- Number of shares	8,750,014	8,750,014
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	59.40	79.32
Standalone Information		
(₹ in Lacs)		
Particulars	Year Ended 31/03/2011	Year Ended 31/03/2010
	Audited	Audited
Revenues	2,423.02	1,812.18
Profit before tax and exceptional items	1,213.41	907.88
Profit after tax before exceptional items	1,001.21	888.69
Profit after tax and exceptional items	1,001.21	888.69

Statement of Assets and Liabilities(Audited)

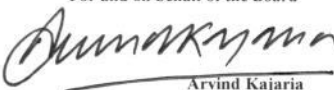
(₹ in Lacs)

Particulars	Year Ended 31/03/2011	Year Ended 31/03/2010
	Audited	Audited
SHAREHOLDERS' FUNDS:		
(a) Capital	1,473.17	1,103.17
(b) Share Application - Pending Allotment	-	5,365.00
(c) Reserve and Surplus	8,445.17	3,612.16
(d) Minority Interest	-	-
LOAN FUNDS	1,084.47	635.41
DEFERRED TAX LIABILITY	147.90	38.96
TOTAL	11,150.71	10,754.70
FIXED ASSETS	3,218.66	1,876.40
INVESTMENTS	4,637.62	100.00
DEFERRED TAX ASSETS	-	-
CURRENT ASSETS, LOAN AND ADVANCES		
(a) Inventory	170.23	24.64
(b) Sundry Debtors	547.13	648.48
(c) Cash and Bank Balance	311.13	46,524.52
(d) Other Current Assets	186.84	21.88
(e) Loans and Advances	2,499.18	495.13
Less : Current Liabilities and Provisions		
(a) Liabilities	307.41	39,627.06
(b) Provisions	112.67	277.96
Net Current Assets	3,294.43	7,809.63
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF OR ADJUSTED)	-	968.67
TOTAL	11,150.71	10,754.70

Notes :

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 30th August, 2011.
2. The Board of Directors recommended a Final Dividend @ 5% i.e. ₹ 0.50 per equity share totalling to 15% i.e. ₹ 1.50 per equity share for fiscal year 2011.
3. As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the Company is operating in single business /geographical segment of Internet based delivery of services.
4. The Consolidated Financial Results include the results of the Company's Wholly Owned Subsidiaries :-
 - 123Greetings.com, Inc. (USA)
 - 123Greetings (Singapore) Pte. Ltd. (Singapore)
 - One Two Three Greetings (India) Pvt. Ltd. (India)
5. The position of IPO proceeds and utilisation thereof vis-à-vis the 'Objects of Issue' as stated in Prospectus dated March 30, 2010 upto March 31, 2011 is as follows:
 - a) Funds raised through IPO : ₹ 5365.00 Lakhs b) IPO Expenses : ₹ 524.04 Lakhs c) Net proceeds through IPO : ₹ 4840.96 Lakhs
 - d) Utilisation as per Objects of issue : ₹ 1820.89 Lakhs e) Balance funds unutilised : ₹ 3020.07 LakhsThe unutilised funds were invested in debt(income) funds, Mutual Funds, NCDs, ICDs and balance in Company's current bank account
6. There were no investor complaints pending at the beginning of the year. Received during the year - 135, Settled during the year - 135, Pending at the end of the year - Nil
7. The Standalone and Consolidated Financial Results of the Company for the year ended 31st March, 2011 are available on the Company's website www.itlindia.com
8. Figures for the previous year are re-grouped / re-arranged wherever considered necessary to confirm to current year's presentation.

Place : Mumbai, India
Dated : 30.08.2011

For and on behalf of the Board

Arvind Kajaria
Managing Director